LOUISIANA STATE POLICE

MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE MONTH OF: MAY 2013

		No. of	Total	Total	Support Contrib.	Taxable Net	State
Racetrack	Opening Date	Gaming Days	Admissions	AGR	Deduction *	Slot Proceeds	Tax Due
Delta Downs	02/13/02	31	179,608	\$17,117,647	\$3,081,177	\$14,036,471	\$2,596,747
Harrah's LA Downs	05/21/03	31	117,737	\$6,333,923	\$1,140,106	\$5,193,817	\$960,856
Evangeline Downs	12/19/03	31	126,943	\$8,152,539	\$1,467,457	\$6,685,082	\$1,236,740
Fair Grounds	09/19/07	31	57,068	\$3,651,351	\$657,243	\$2,994,108	\$553,910
TOTALS			481,356	\$35,255,459	\$6,345,983	\$28,909,477	\$5,348,253

^{* 15%} of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

PREVIOUS MONTH

SAME MONTH PRIOR YEAR

Racetrack	May-13	Apr-13	Difference	%	May-12	Difference	%
Delta Downs	\$17,117,647	\$15,197,510	1,920,138	12.6%	\$15,886,698	1,230,949	7.7%
Harrah's LA Downs	\$6,333,923	\$5,736,973	596,950	10.4%	\$6,409,135	(75,212)	-1.2%
Evangeline Downs	\$8,152,539	\$7,915,428	237,111	3.0%	\$8,426,244	(273,706)	-3.2%
Fair Grounds	\$3,651,351	\$3,849,314	(197,964)	-5.1%	\$3,490,525	160,826	4.6%
	\$35,255,459	\$32,699,224	2,556,235	7.8%	\$34,212,602	1,042,857	3.0%

LOUISIANA STATE POLICE

FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE PERIOD OF: JULY 1, 2012 - MAY 31, 2013

		FYTD	FYTD	FYTD		
Racetrack	Opening Date	Admissions	Total AGR	Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	1,842,300	\$172,918,586	\$31,125,346	\$141,793,241	\$26,231,750
Harrah's LA Downs	05/21/03	1,143,483	\$65,589,465	\$11,806,104	\$53,783,361	\$9,949,922
Evangeline Downs	12/19/03	1,338,681	\$86,386,964	\$15,549,654	\$70,837,311	\$13,104,903
Fair Grounds	09/19/07	712,690	\$44,300,787	\$7,974,142	\$36,326,645	\$6,720,429
TOTALS		5,037,154	\$369,195,803	\$66,455,244	\$302,740,558	\$56,007,003